

City of DuPont
Special City Council Meeting
October 21, 2008
6:00 p.m.

Call to Order: The meeting was called to order at 6:15pm by Deputy Mayor Coffey.

Roll Call: Those present were Councilmembers Penny Coffey, John Ehrenreich, Vicky Marin, Kathleen Trotter, Roger Westman, and Larry Wilcox. Mayor Tamara Jenkins and Councilmember Ali Bailey were excused.

Staff Present: Those present were City Administrator Bill McDonald, Finance Director Dawn Masko, and Public Works Director Peter Zahn.

The purpose of the special meeting was to discuss the 2009 budget for the Community Development and Public Works Departments.

Assistant City Administrator/Finance Director Masko reviewed the 2009 budget calendar and the items previously received by Council.

City Administrator McDonald presented the proposed Community Development Department budget. The Department has two full time employee positions (FTE) open. City Administrator McDonald will manage the Department into 2009.


Council inquired about the level of activity anticipated for 2009, the ability to adjust staffing, and the need to finish the mitigation study.

Public Works Director Zahn presented the proposed Public Works Department budget and included items not in the budget but priorities for add backs.

Council reviewed items such as a new entry level position, the Museum Manager Contract and compensation, and transfers to street depreciation and street fund. Council did not support a transfer from the Glacier Settlement Fund for street depreciation. However, Council did support a transfer of interest income above the \$600,000 principle balance from the Glacier Fund to the Street Fund.

Adjournment:
The meeting was adjourned at 8:00 pm.

City of DuPont



Mayor Tamara L. Jenkins